

AGENDA

UTILITIES SERVICE BOARD MEETING

Conference Room 100B
Indiana University Research Park
501 North Morton
Bloomington, Indiana 47404

Tom Swafford, President
Tim Henke, Vice President
Richard Eherenman
Jeff Ehman
Samuel Vaught
Rachel Tolen
John Whitehart
Tim Mayer, ex-officio
Tom Micuda, ex-officio

OCTOBER 31, 2005
5:00 p.m. REGULAR MEETING

- I. CALL TO ORDER
- II. APPROVAL OF MINUTES OF PREVIOUS MEETING (October 17, 2005)
- III. APPROVAL OF CLAIMS
- IV. FUNDING REQUEST
 - S05-4903 Rehabilitate drying bed – Dillman WWTP Drying Bed #14 – John Langley
- V. OLD BUSINESS
- VI. NEW BUSINESS
- VII. SUBCOMMITTEE REPORTS
- VIII. STAFF REPORTS
- IX. PETITIONS AND COMMUNICATIONS*
- X. ADJOURNMENT

* Brief public comment will be limited to 5 minutes per person.

UTILITIES SERVICE BOARD MEETING

October 17, 2005

UTILITIES SERVICE BOARD MEETINGS ARE RECORDED ELECTRONICALLY OR STENOGRAPHICALLY AND ARE AVAILABLE DURING REGULAR BUSINESS HOURS IN THE OFFICE OF THE DIRECTOR OF UTILITIES.

Board President Swafford called the regular meeting of the Utilities Service Board to order at 5:04 p.m. The meeting was held in Conference Room 100B at the Indiana University Research Park at 501 North Morton Street in Bloomington, Indiana.

Board members present: Tom Swafford, Richard Eherenman, Jeff Ehman, Rachel Tolen, Tim Henke and Tim Mayer. Staff members present: Patrick Murphy, John Langley, Tom Staley, Steve Saulter, Mike Bengton, Mike Hicks, Nathan Shulte, Vickie Renfrow and Ryan Feters. Others present: Margaret Fette representing the Libertarian Party.

MINUTES OF PREVIOUS MEETING:

BOARD MEMBER EHERENMAN MOVED AND BOARD MEMBER EHMAN SECONDED THE MOTION TO APPROVE THE MINUTES OF THE OCTOBER 3, 2005, MEETING AS PRESENTED. MOTION CARRIED. 5 AYES. 2 MEMBERS ABSENT. (WHIKEHART AND VAUGHT)

CLAIMS:

BOARD MEMBER EHERENMAN MOVED AND BOARD MEMBER EHMAN SECONDED THE MOTION TO APPROVE THE CLAIMS AS FOLLOWS:

CLAIMS 0591373 THROUGH 0591474 INCLUDING \$99,561.47 FROM THE WATER OPERATIONS & MAINTENANCE FUND FOR A TOTAL OF \$99,561.47 FROM THE WATER UTILITY; CLAIMS 0530884 THROUGH 0530920 FOR A TOTAL OF \$126,822.98 FROM THE WASTEWATER UTILITY; AND CLAIM 0570113 THROUGH 0570115 FOR A TOTAL OF \$2,941.92 FROM THE WASTEWATER/ STORMWATER UTILITY. TOTAL CLAIMS APPROVED - \$229,326.37. MOTION CARRIED. 5 AYES. 2 MEMBERS ABSENT (WHIKEHART AND VAUGHT).

AUTO-PAY & TRANSFERS FOR THE MONTH OF SEPTEMBER 2005.

EHMAN MOVED AND EHERENMAN SECONDED THE MOTION TO APPROVE THE AUTO-PAY & TRANSFERS FOR THE MONTH OF SEPTEMBER 2005 IN THE AMOUNT OF \$811,935.47. MOTION CARRIED. 5 AYES. 2 MEMBERS ABSENT (WHIKEHART AND VAUGHT).

SELECTION OF FIRM TO PROVIDE ARCHITECTURAL DESIGN AND ENGINEERING SERVICES FOR THE NEW ADMINISTRATION BUILDING.

Board President Swafford reported that there had been a combined meeting of the Finance and Engineering Subcommittees on October 13, 2005. The subcommittees recommended that Schmidt and Associates be retained by the Utilities Service Board for the design and engineering of the new Utilities' Administration Building.

HENKE SECONDED THE MOTION TO ACCEPT THE RECOMMENDATION OF THE FINANCE AND ENGINEERING SUBCOMMITTEES TO RETAIN SCHMIDT AND ASSOCIATES FOR THE DESIGN AND ENGINEERING OF THE NEW UTILITIES' ADMINISTRATION BUILDING. MOTION CARRIED. 5 AYES. 2 MEMBERS ABSENT (WHIKEHART AND VAUGHT)

Board President Swafford commented that the City of Bloomington Administration is supportive of the hiring of Schmidt and Associates.

OLD BUSINESS:

Board member Eherenman mentioned that rocks had been thrown through several windows at the Lake Griffy Treatment Plant, and the grass needs some trimming.

NEW BUSINESS:

No new business was presented.

Board member Whikehart arrived at this time.

SUBCOMMITTEE REPORTS:

Board President Swafford reported that the Engineering Subcommittee had met on October 6, 2005 to discuss the appeal of the denial of a sewer extension for Don Cowden. The committee voted 2-1 to overturn the denial of the sewer extension.

BOARDMEMBER EHERENMAN SECONDED THE RECOMMENDATION OF THE COMMITTEE.

Board member Henke said that the County wants to have sewers in the area that Mr. Cowden would like to have them extended to. They view that area as an employment center for small businesses.

Board member Tolen asked if additional Economic Development information had been made available. She said that there did not seem to be a clear benefit to the community if the sewers were extended.

Board member Henke stated that there would be employers. In the industrial park across the street employees are earning good wages at approximately \$11.00 an hour. Board Member Tolen said that there was no supporting evidence for that.

Board President Swafford said that the County should provide the Utilities Service Board with a map that shows where they support the extension of sewers. When the County makes these decisions on a case by case basis it puts Utilities in the zoning business.

Board member Henke said that it is his understanding that the County is in the process of creating a map. He said that he believes that the County will use package sewage treatment plants in cases where the City of Bloomington denies them sewer extensions.

Board member Ehman asked if the City of Bloomington Plan Department has representation on the task force that is creating the map.

Board member Henke replied that they are working first with the Engineering Department, after which they will go to Planning. He stated that he also doesn't like the piece meal approach that the County is using.

Board member Mayer explained that several years ago the County complained to the City that annexations weren't taking place quickly enough. Since that time the City of Bloomington has annexed a number of areas that have been set aside for development with sewers. Now it seems that the County wants both that and to have sewers extended into new areas in the County.

Board member Eherenman commented that Don Cowden's development would bring in new taxes. He would still have to go to the Engineering Staff who would determine the feasibility of extending sewers for Mr. Cowden's development.

Board President Swafford stated that the Developer determines the feasibility by deciding whether or not he can pay for the sewer extension requirements that are decided by the Engineering Staff.

MOTION FAILED. 4 NAYS. 2 AYES (EHERENMAN AND HENKE). 1 MEMBER ABSENT (VAUGHT).

Board member Vaught reported that at the meeting on October 13, 2005 the Finance Subcommittee had recommended that at this time the City of Bloomington Utilities should not pay off the Russell Road Water Corporation.

HENKE SECONDED THE RECOMMENDATION OF THE FINANCE COMMITTEE THAT THE RUSSELL ROAD WATER CORPORATION NOT BE PAID OFF AT THIS TIME. MOTION CARRIED. 6 AYES. 1 MEMBER ABSENT (VAUGHT).

Board President Swafford said that City of Bloomington Utilities will continue to make monthly payments to the Russell Road Water Corporation.

STAFF REPORTS:

Deputy Director of Utilities Langley introduced the new Labor Management Committee intern, Ryan Fetters.

Deputy Director Langley explained to the Utilities Service Board that IDEM has billed City of Bloomington Utilities approximately \$4,700 for back taxes for an underground storage tank that was installed in 1984's. The tank was never used and the staff didn't even become aware of it tank until 1998. As soon as the tank was discovered City of Bloomington Utilities registered it with IDEM and applied for permission to have the tank removed. IDEM agreed and indicated that there would be no further ramifications from this incident.

Because of the tax amnesty that the State has offered CBU would only have to pay half of the amount they are being billed for. The City Legal department has recommended that CBU settle with IDEM. Deputy Director Langley said that even though the tax would be paid the staff would continue to pursue having it excused.

PETITIONS AND COMMUNICATIONS:

Margaret Fette, representing the Libertarian Party, said that she disagrees with the Utilities Service Board's denial of a sewer extension for Don Cowden.

ADJOURNMENT:

The meeting was adjourned at 5:31 p.m.

L. Thomas Swafford, President

UTILITIES SERVICE BOARD MOTION
MEETING ON OCTOBER 31, 2005

Utilities Department claims filed with the City Controller October 26, 2005 and signed by the Utilities Service Board for payment November 4, 2005 as in accordance with the Utilities Service Board Resolution of August 7, 1973, be hereby approved and entered into the minutes of today's meeting. A copy of the list is filed, with any exceptions noted, is hereby attached and made a part of these proceedings.

FUND	AMOUNT	TOTAL NOT APPROVED	TOTAL APPROVED
WATER OPERATIONS & MAINT.	\$172,296.69		
WATER CONSTRUCTION	\$18,219.26		
WATER SINKING			
WATER HYDRANT METER RENTAL	\$750.00		
TOTAL WATER UTILITY	\$191,265.95		
WASTEWATER OPERATIONS & MAINT.	\$132,562.70		
WASTEWATER CONSTRUCTION			
WASTEWATER SINKING			
TOTAL SANITATION UTILITY	\$132,562.70		
WASTEWATER STORMWATER	\$1,080.32		
WASTEWATERSTORMWATER CONSTRUCTION			
TOTAL STORM WATER UTILITY	\$1,080.32		
TOTAL WATER, WASTEWATER & STORMWATER UTILITIES	\$324,908.97		

GL DATE: 11/04/05

**INTERDEPARTMENTAL
MEMO**

To: Tom Swafford, President
Dept. Utilities Service Board
Sub: Claims list filed: 10/26/05
USB: 10/31/05 **PAID: 11/04/05**
For Period: 10/03/05 - 10/14/05
G/L Date: 11/04/05

From: Kim Robertson
Dept. Accounts Payable
Date: 10/27/05

Total of Water Utilities as per the claims list: \$191,265.95

Sub-Total Water Utility: \$191,265.95

Total of Wastewater Utilities as per the claims list: \$132,562.70

Sub-Total Wastewater Utility: \$132,562.70

Total of Stormwater Utility as per the claims list: \$1,080.32

Sub-Total Stormwater Utility: \$1,080.32

Total Water Utility: \$191,265.95

Total Wastewater Utility: \$132,562.70

Total Stormwater Utility: \$1,080.32

Total Water, Wastewater & Stormwater Utilities \$324,908.97

Register of Claims Report

Report Parameters

Beginning Claim Number:

Ending Claim Number:

GL Date (Accounting Date): 04-NOV-05

REGISTER OF CLAIMS

City of Bloomington Utilities

Water and Wastewater Department

For Period: _____ thru _____.

Paydate : 04-NOV-2005

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0530922	A B C CUTTING CONTRACTORS	285.00	0.00	285.00	0.00	BORE MANHOLE @ SUNRISE ESTATES - (S05-4902) - 10/07/05 - TD
0530923	ANBRO ELECTRIC CO INC	838.00	0.00	838.00	0.00	REPLACE 2 LIGHTS ON 40' POLES - BP
0530924	B B C PUMP AND EQUIPMENT CO INC	413.88	0.00	413.88	0.00	5 SEAL FAILURE BOARDS FOR LIFT STATIONS - LS, TD
0530925	B L ANDERSON CO INC	71.50	0.00	71.50	0.00	4 PUMP GLOBES FOR INDUSTRIAL LIFT STATION - LS, TD
0530926	BEARING HEADQUARTERS COMPANY	3,205.90	0.00	3,205.90	0.00	10 18" 18B4200 IDLERS REGREASABLE FOR ROTARY SCREEN #1 - DR
0530927	BLOOMINGTON PAINT AND WALLPAPER CO	20.68	0.00	20.68	0.00	1 GAL PAINT FOR STORAGE SHED @ DILLMAN WWTP - DR
0530928	BLOOMINGTON PAINT AND WALLPAPER CO	54.20	0.00	54.20	0.00	2 GAL PAINT, LEAK TITE, ROLLER KIT, ROLLER KNAP FOR SHED @ DILLMAN WWTP - DR
0530929	BREHOB CORPORATION	399.00	0.00	399.00	0.00	INSPECTION PERFORMED ON CRANES & HOIST @ DILLMAN WWTP - DR
0530930	BYNUM FANYO AND ASSOCIATES INC	527.25	0.00	527.25	0.00	SURVEYING SERVICES FOR THE WEST SIDE SEWER FORCE MAIN - (S05-4902) - ENG
0530931	CINTAS FIRST AID & SAFETY	135.58	0.00	135.58	0.00	RESTOCK FIRST AID CABINETS @ DILLMAN WWTP - 10/07/05 - DR
0530932	CINTAS FIRST AID & SAFETY	162.00	0.00	162.00	0.00	12 BX LATEX SIZE MEDIUM GLOVES, 12 BX SIZE LARGE LATEX GLOVES - BP
0530933	CLOVERLEAF TOOL CO	2,317.27	0.00	2,317.27	0.00	3/4"X500' X 3000PSI PIRANHA JETTER HOSE, 3/4"X500' 2500PSI PARKER, 3/4" MALE END FOR VAC-CON & RAM JET - TD
0530934	COLUMBUS INDUSTRIAL ELECTRIC INC	457.65	0.00	457.65	0.00	FAN, COVER HOUSING FOR AIR BLOWER MOTOR @ BLUCHER POOLE - BP
0530935	ENVIRONMENTAL EXPRESS LTD	457.52	0.00	457.52	0.00	4 COD DIGESTION VIALS 0-150MG - LAB
0530936	ENVIRONMENTAL SERVICES GROUP LAB INC	95.00	0.00	95.00	0.00	DIGESTOR SLUDGE #1 SAMPLE - 10/06/05 - DR
		95.00	0.00	95.00	0.00	DIGESTOR SLUDGE SAMPLE - 9/29/05 - DR
		85.00	0.00	85.00	0.00	EFFLUENT SAMPLE - 10/12/05 - DR
		85.00	0.00	85.00	0.00	EFFLUENT SAMPLE - 9/29/05 - DR
		85.00	0.00	85.00	0.00	RAW COMPOSITE SAMPLE - 10/06/05 - DR
		85.00	0.00	85.00	0.00	RAW COMPOSITE SAMPLE - 10/12/05 - DR
		85.00	0.00	85.00	0.00	RAW COMPOSITE SAMPLE - 9/22/05 - DR
		95.00	0.00	95.00	0.00	SEPT GRIT COMPOSIT SAMPLE - 9/29/05 - DR
0530936	total amount	\$710.00	\$0.00	\$710.00	\$0.00	
0530937	FAIRBANKS SCALES INC	136.36	0.00	136.36	0.00	SEMI-ANNUAL TEST AND INSPECTION OF SCALES @ BLUCHER POOLE - BP
0530938	FAIRBANKS SCALES INC	210.98	0.00	210.98	0.00	SEMI-ANNUAL TEST AND INSPECTION OF FLOOR SCALES @ DILLMAN WWTP - DR

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0530939	FASTENAL CO	169.89	0.00	169.89	0.00	GRINDER, CUT OFF WHEELS TO INSTALL MOTOR @ BLUCHER POOLE WWTP - BP
0530940	GAC MIDAMERICA INC	1,671.50	0.00	1,671.50	0.00	ALUM - DELIVERED TO DILLMAN WWTP - 10/04/05 - DR
0530941	GREELEY AND HANSEN ENGINEERS	1,594.85	0.00	1,594.85	0.00	ENGINEERING SERVICES FOR THE CENTRAL EAST (CE-1) SUB BASIN PRELIMINARY ENGINEERING REPORT - 1/29/05 - 10/07/05 - (S02-4608) - ENG
0530942	INDIANA OXYGEN CO	64.50	0.00	64.50	0.00	MONTHLY CYLINDER RENTAL - SEPT 2005 - DILLMAN WWTP - DR
0530943	KIRBY RISK CORP	225.12	0.00	225.12	0.00	SCOTCHCAST JACKET REPAIR KIT FOR LIFT STATIONS - TD
0530944	KONE INC	117.28	0.00	117.28	0.00	SERVIC CONTRACT FOR ELEVATOR MAINTENANCE @ DILLMAN WWTP - 10/01 - 10/31/05 - DR
0530946	LANGLEY, JOHN N	10.00	0.00	10.00	0.00	MEAL REIMBURSEMENT WHILE ATTENDING TRAINING FOR "MERCURY IN WASTEWATER & POLLUTION PREVENTION WORKSHOP" IN INDPLS - 9/14/05 - DIR
0530947	LAWYERS EXECU KLEEN INC	996.00	0.00	996.00	0.00	CLEANING SERVICE @ DILLMAN WWTP - SEPTEMBER 2005 - DR
0530948	MARSHALL-BOND PUMPS INC	1,189.36	0.00	1,189.36	0.00	5 CHEMCON DIAPHRAGMS, 5 DIAPHRAGMS, 8 ELEMENTS FOR PERMANGANATE MACHINE & SLUDE PUMPS - BP
0530949	MASTER RENTAL	89.05	0.00	89.05	0.00	TRENCHER RENTAL - 9/09/05 - (S05-4902) - TD
0530950	MERRIMAN, GAVIN	10.00	0.00	10.00	0.00	MEAL REIMBURSEMENT WHILE ATTENDING TRAINING FOR "MERCURY IN WASTEWATER & POLLUTION PREVENTION WORKSHOP" IN INDPLS - 9/14/05 - DIR
0530951	MIDLAND IMPACT CO OP	8,503.11	0.00	8,503.11	0.00	1,500 GAL DIESEL FUEL, 1556.10 GAL UNLEADED FUEL - USED FOR TANKS & PLANT EQUIPMENT - DELIVERED 10/05/05 - DR
0530952	REPUBLIC SERVICE OF INDIANA LP	282.61	0.00	282.61	0.00	HAULING FEE FOR TRASH DISPOSAL @ DILLMAN WWTP - 9/30/05 - DR
0530953	ROGERS GROUP INC	363.80	0.00	363.80	0.00	FILL SAND - 9/15/05 - (S05-4902) - TD
0530954	ROGERS GROUP INC	298.46	0.00	298.46	0.00	FILL SAND FOR DRYING BEDS @ DILLMAN WWTP - 9/16/05 - DR
0530955	SNEDEGAR CONSTRUCTION	10,278.95	0.00	10,278.95	0.00	30' 12" STEEL CASING PIPE TO BE USED AT SUNRISE LIFT STATION, 100' 12" STEEL CASING PIPE TO BE USED AT MC AIRPORT & COUNTY HIGHWAY - LABOR & MATERIAL - (S05-4902) - TD, PUR
0530956	SNEDEGAR CONSTRUCTION	4,031.50	0.00	4,031.50	0.00	TRENCHING WEST SIDE SEWER PROJECT @ SUNRISE ESTATES - 10/04/05 - (S05-4902) - TD
0530957	ULRICH CHEMICAL INC	4,726.00	0.00	4,726.00	0.00	CHLORINE - DELIVERED TO DILLMAN WWTP - 9/29/05 - DR
		-1,000.00	0.00	-1,000.00	0.00	CREDIT MEMO FOR RETURNED CONTAINERS - 10/12/05 - DR
		-5,000.00	0.00	-5,000.00	0.00	CREDIT MEMO FOR RETURNED CONTAINERS - 9/29/05 - DR
		1,439.11	0.00	1,439.11	0.00	SODIUM BISULFITE - DELIVERED TO DILLMAN WWTP - 10/11/05 - DR
0530957	total amount	\$165.11	\$0.00	\$165.11	\$0.00	
0530958	ULRICH CHEMICAL INC	2,378.00	0.00	2,378.00	0.00	CHLORINE - DELIVERED TO BLUCHER WWTP - 10/06/05 - BP
		-750.00	0.00	-750.00	0.00	CREDIT MEMO FOR RETURNED CONTAINERS - 10/07/05 - BP
0530958	total amount	\$1,628.00	\$0.00	\$1,628.00	\$0.00	
0530959	UTILITIES DISTRICT OF WESTERN INDIANA REMC	307.00	0.00	307.00	0.00	SERVICE - FIELDSTONE LIFT STATION - 8/26 - 9/27/05 - LS

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0530960	ZEP MANUFACTURING CO	227.12	0.00	227.12	0.00	CHERRY BOMB HAND CLEANER, FLOOR CLEANER, FLY SPRAY - BP
0530961	ANDERSON INSTRUMENT SERVICE	188.00	0.00	188.00	0.00	BALANCE SERVICE FOR LABORATORY EQUIPMENT @ BLUCHER POOLE - BP
0530962	EVERETT J PRESCOTT INC	2,058.01	0.00	2,058.01	0.00	CASING SPACER FOR 6" SDR 21 PIPE - (S05-4902) - PUR
0530963	LAB SAFETY SUPPLY INC/ GEMPLERS	339.63	0.00	339.63	0.00	4 SLUDGE JUDGE SAMPLER 15' - BP
0530964	NATIONAL WATERWORKS INC	89.46	0.00	89.46	0.00	3 6X2 SADDLES WITH IRON PIPE THREAD - (S05- 4902) - PUR
0530965	SAM'S CLUB DIRECT	58.72	0.00	58.72	0.00	FOOD FOR LMC MEETING - 10/12/05 - DR
0530966	ANDERSON INSTRUMENT SERVICE	188.00	0.00	188.00	0.00	ANNUAL MAINTENANCE SERVICE - CALIBRATION & REPAIR OF LAB SCALES - LAB
0530967	B B C PUMP AND EQUIPMENT CO INC	167.40	0.00	167.40	0.00	LOWER SEAL FOR KENSINGTON LIFT STATION PUMP - LS, TD
0530968	CINGULAR	93.89	0.00	93.89	0.00	SERVICE - W HENDERSON, Y2K, S DRAKE, D MCCONNELL - 9/07 - 10/06/05 - DR
0530969	CINGULAR	76.14	0.00	76.14	0.00	SERVICE - T FLYNN, B JOHNSON, Y2K - 9/07 - 10/06/05 - BP
0530970	ENVIRONMENTAL FIELD SERVICES INC	11,652.29	0.00	11,652.29	0.00	OPERATION & MAINTENANCE SERVICES FOR TEH ILLINOIS CENTRAL WATER TREATMENT PLANT - AUGUST 2004 - JANUARY 2006 - INVOICE FOR SEPTEMBER 2005 - ENV
0530971	SOUTH CENTRAL INDIANA R E M C	12,445.76	0.00	12,445.76	0.00	SERVICE - BLUCHER POOLE WWTP - 9/16 - 10/12/05 - BP
0530972	G R W ENGINEERS INC	14,528.87	0.00	14,528.87	0.00	ENGINEERING SERVICES - WET WEATHER MANAGEMENT - 8/28 - 9/24/05 - (S04-4805) - ENG
0530974	VITELLO, JOHN E	574.84	0.00	574.84	0.00	DAMAGE TO PROPERTY ON 7/05/05 WHEN SEWER LATERAL WAS NOT RE-CONNECTED TO THE SEWER MAIN - THE LOSS IS NOT COVERED BY THE CITY'S INSURANCE - TD
0530975	WEBB, MARK	922.50	0.00	922.50	0.00	DAMAGE TO PROPERTY ON 8/13/05 WHEN A SEWER LINE WAS CLOGGED WITH TREE ROOTS - THE AMOUNT FALLS UNDER THE CITY'S INSURANCE DEDUCTABLE - DIR
0570116	SOUTHSIDE RENTAL CENTER INC	34.00	0.00	0.00	34.00	WEED EATER RENTAL FOR STORM DITCH @ ROYAL ON EAST SIDE - 9/26/05 - SW, TD
0570117	UNITED RENTALS	369.26	0.00	0.00	369.26	MINI EXCAVATOR RENTAL FOR STORM @ SILVER CREEK & ST REMEY - 10/06 - 10/07/05 - TD
0591476	AIRGAS SPECIALTY PRODUCTS INC	2,262.71	2,262.71	0.00	0.00	ANHYDROUS AMMONIA - DELIVERED TO MONROW WTP - 10/04/05 - MN
0591477	ALL PHASE ELECTRIC SUPPLY CO	39.76	39.76	0.00	0.00	PART TO REPAIR HIGH SERVICE PUMP MOTOR @ MONROE - MN
0591478	ANBRO ELECTRIC CO INC	1,671.00	1,671.00	0.00	0.00	FINAL PAYMENT TO REPLACE LIGHT POLE, 1000 WATT LIGHT FIXTURE, BASE AND ASSOCIATED CONCRETE TO INSTALL - INCLUDES LABOR - MN
0591479	APPARATUS SERVICE CORP	335.74	134.30	201.44	0.00	REPLACE 02 SENSOR OF FIVE STAR #4 GAS DETECTOR - TD
0591480	BAUGH ENTERPRISES INC	9,193.02	3,677.21	5,515.81	0.00	PREPARING & MAILING WATER / WASTEWATER BILLS - OCTOBER 2005 - AR
0591481	BEAM LONGEST AND NEFF	720.00	720.00	0.00	0.00	ROUTE ASSESSMENT / PROBABLE COST STUDY FOR STATE ROAD 45 / 46 WATER LINE RELOCATION - 8/29/05 - 9/25/05 - ENG

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0591482	BLACK AND VEATCH ENGINEERING	706.41	706.41	0.00	0.00	MONROE WTP IMPROVEMENTS - CONFIGURATION SERVICES - THROUGH 9/30/05 - (W04-2803) - MN, ENG
0591483	BLACK AND VEATCH ENGINEERING	15,044.73	15,044.73	0.00	0.00	ENGINEERING SERVICE - MONROE WTP IMPROVEMENTS - THROUGH 9/30/05 - (W02-2604- E) - MN, ENG
0591484	BLOOMINGTON PAINT AND WALLPAPER CO	170.08	170.08	0.00	0.00	4 GAL BLUE PAINT, 4 PAINT BUCKETS, 4 GAL PAINT THINNER FOR FIRE HYDRANTS - TD
0591485	BRENNTAG MID-SOUTH INC	1,998.50	1,998.50	0.00	0.00	2200 # BRENNFLOC CP7222P - DELIVERED TO MONROE WTP - 10/05/05 - MN
0591486	BURCHAM, WILLIAM	100.00	100.00	0.00	0.00	REFUND HYDRANT METER DEPOSIT - AR
0591487	CINERGY	3,391.99	1,341.23	2,050.76	0.00	SERVICE - EAST WATER TANK, SOUTH TANK, KNIGHTRIDGE LS, PARK RIDE LS, GRIFFY, PLYMOUTH RD LS, WASHINGTON LS, MONROE & 17TH BS, SHEFFIELD LS, CURRY PK TANK, WEYMOUTH LS - 8/12 - 9/30/05 - BS, GR, TD, LS
0591488	CINTAS FIRST AID & SAFETY	30.07	30.07	0.00	0.00	RESTOCK FIRST AID CABINET IN LAB @ MONROE WTP - 10/06/05 - MN
0591489	CITY OF BLOOMINGTON	16,526.67	5,024.10	11,502.57	0.00	NOVEMBER 2005 - SET RATE - MN, TD, BS, DIR, PUR, ENG, DR, BP
0591490	CITY OF BLOOMINGTON	12,521.77	4,791.58	7,730.19	0.00	AUGUST 2005 - FUEL CHARGES - MN, TD, BS, DIR, PUR, ENG, BP, DR
0591491	COSNER'S ICE CO	77.50	31.00	46.50	0.00	62 BAGS OF ICE DELIVERED 10/03/05 - TD
0591492	CUSTOM MECHANICAL SYSTEMS CORP	650.00	650.00	0.00	0.00	REFUND HYDRANT METER DEPOSIT - AR
0591493	DIRECT SAFETY CO INC	3,397.50	1,359.00	2,038.50	0.00	50 36" CONE W/COLLAR, 50 24" BARRICADE TYPE II METAL/WOOD, 50 12V BARRICADE LIGHT 12 VOLT FLASHING - (WS05-10300) - TD
0591494	FISHER SCIENTIFIC PRODUCTS	222.41	222.41	0.00	0.00	2 PHENYLARSINE OXIDE SOLUTION TO TEST CHLORINE - MN
0591495	GAC MIDAMERICA INC	1,533.06	1,533.06	0.00	0.00	ALUM - DELIVERED TO MONROE WTP - 10/05/05 - MN
		-28.71	-28.71	0.00	0.00	CREDIT MEMO TO INVOICE #207438 - ALUM - MN
0591495 total amount		\$1,504.35	\$1,504.35	\$0.00	\$0.00	
0591496	H N T B CORP	2,220.32	2,220.32	0.00	0.00	MONROE LOW SERVICE REHAB CONSTRUCTION ENGINEERING - 8/27 - 9/30/05 - (W00-2424) - MN, ENG
		247.80	247.80	0.00	0.00	RESIDENT REPRESENTATIVE SERVICES - 8/27 - 9/30/05 - (W00-2424) - MN, ENG
0591496 total amount		\$2,468.12	\$2,468.12	\$0.00	\$0.00	
0591497	HERALD TIMES INC	94.51	37.80	56.71	0.00	FULL RUN ADVERTISEMENT FOR PUBLIC AFFAIRS SPECIALIST - 9/28/05 - DIR
0591498	HOLT EQUIPMENT CO LLC	35.80	14.32	21.48	0.00	GREASE FOR HOE RAM - TD, PUR
0591499	HOLT EQUIPMENT CO LLC	174.21	69.68	104.53	0.00	EXCAVATOR TEETH & PINS FOR #608 - TD
0591500	INDIANA OXYGEN CO	42.16	42.16	0.00	0.00	CUTTING TIPS, SPARK LIGHTER, FLINT - MN
0591501	INDIANA PAGING NETWORK INC	53.00	21.20	31.80	0.00	MISC PAGER CHARGES - 9/15 - 9/27/05 - ENG, MS, PUR, TD
0591502	INDUSTRIAL SERVICE AND SUPPLY INC	228.92	228.92	0.00	0.00	MISC PARTS TO REPAIR SLUDGE PRESS - MN

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0591503	IRVING MATERIALS INC	659.00	659.00	0.00	0.00	CONCRETE - MAIN BREAK @ PARKVIEW & WINDCREST - 9/30/05 - TD
		150.00	0.00	150.00	0.00	CONCRETE - REPAIR SEWER @ COVENANTER - 10/03/05 - TD
	0591503 total amount	\$809.00	\$659.00	\$150.00	\$0.00	
0591504	J AND S LOCKSMITH SHOP	35.42	35.42	0.00	0.00	PARTS & LUBE FOR CHAIN SAW - MN
0591505	KIRBY RISK CORP	36.94	14.78	22.16	0.00	2 CANS OF CONTRACT CLEANER - TD
0591506	KIVA NETWORKING	22.95	9.18	13.77	0.00	DIAL UP INTERNET ACCESS TO SERVE AS BACK-UP TO EOC - 10/01 - 11/01/05 - SC
0591508	LUBRICATION ENGINEERS INC	272.20	272.20	0.00	0.00	2 5 GALLON PAILS, 20 TUBES OF GREASE FOR BOOSTER STATIONS - TD
0591509	MASTER RENTAL	30.93	12.37	18.56	0.00	SPRAY WAND FOR LITTLE VAC IN GARAGE - TD
0591510	MAXWELLS OFFICE SUPPLY	112.85	45.14	67.71	0.00	FLOOR MAT, 3 PKS PUSH PINS, 1 BX PENS - ENG
0591511	MAXWELLS OFFICE SUPPLY	552.48	227.49	324.99	0.00	4 CASES BANKER BOXES, 1 PK DISKETTES, CALENDAR, HIGHLIGHTERS - SC, PUR
0591512	MAXWELLS OFFICE SUPPLY	90.99	36.39	54.60	0.00	POST-IT NOTES, WRITING PADS, SCISSORS, TAPE DISPENSER, BINDER CLIPS, WALL HOOKS, CLIP HOLDER, ERASER REFILLS, TAPE STRIPS, PENS, RECYCLE BIN - DIR, ENG
0591513	MAXWELLS OFFICE SUPPLY	338.14	135.26	202.88	0.00	12 CASES DOMTAR COPY PAPER, 2 PKS JUMBO CLIPS, 4 PKS #1 CLIPS - DIR, ACCT, CR, AR, ENG
0591514	MAXWELLS OFFICE SUPPLY	12.24	4.90	7.34	0.00	PORTABLE FILE FOR TRUCK #693 - MS, TD
0591515	MISSISSIPPI LIME CO	2,697.71	2,697.71	0.00	0.00	PEBBLE LIME - DELIVERED TO MONROE WTP - 10/04/05 - MN
0591516	MONROE COUNTY GOVERNMENT	27.00	10.80	16.20	0.00	MISC COPIES MADE @ RECORDERS OFFICE - 9/19 - 9/25/05 - DIR
0591517	MONROE COUNTY SOLID WASTE MANAGEMENT DISTRICT	153.72	153.72	0.00	0.00	DISPOSAL FEE FOR PAINT, FILTERS & AEROSOLS - MN
0591518	NATIONAL WATERWORKS INC	1,018.84	1,018.84	0.00	0.00	8 MUELLER REPAIR KITS, 30 1" VALVE BOX RISERS - INVENTORY
0591519	OMNI-SITE.NET	796.40	318.56	477.84	0.00	MONTHLY CELLULAR FEE FOR XR-50 OMNI-SITE - 9/01 - 9/30/05 - ENG
0591520	PAC-VAN INC	1,180.00	472.00	708.00	0.00	RENTAL OF ENGINEERING MODULAR @ SERVICE CENTER - 10/11/05 - 11/10/05 - SC
		1,180.00	472.00	708.00	0.00	RENTAL OF PURCHASING / METER SERVICE MODULAR @ SERVICE CENTER - 10/11/05 - 11/10/05 - SC
		365.00	146.00	219.00	0.00	RENTAL OF RESTROOM MODULAR @ SERVICE CENTER - 10/11/05 - 11/10/05 - SC
		1,130.00	452.00	678.00	0.00	RENTAL OF TD / READY ROOM MODULAR @ SERVICE CENTER - 10/11/05 - 11/10/05 - SC
	0591520 total amount	\$3,855.00	\$1,542.00	\$2,313.00	\$0.00	
0591521	REPUBLIC SERVICE OF INDIANA LP	114.73	114.73	0.00	0.00	HAULING FEE FOR TRASH DISPOSAL @ LAKE LEMON - 9/30/05 - LL
0591522	R B S BUILDING MATERIAL DISTRIBUTOR	180.90	72.36	108.54	0.00	1 PALLET OF 6X8X16 SOLID, 1 PALLET 8X8X16 SOLID - STOCK - TD
		196.56	78.62	117.94	0.00	1 PALLET OF CEMENT BRICKS - STOCK - TD
		194.00	77.60	116.40	0.00	1 PALLET OF CONCRETE MIX - TD
	0591522 total amount	\$571.46	\$228.58	\$342.88	\$0.00	

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0591523	R B S BUILDING MATERIAL DISTRIBUTOR	67.90	40.74	27.16	0.00	14 BAGS OF CONCRETE READY MIX - (WS05-10300) - TD
		29.10	17.46	11.64	0.00	6 BAGS OF CONCRETE MIX - (WS05-10300) - TD
		165.34	0.00	165.34	0.00	BARRIER FENCE, POSTS FOR FENCE - (S05-4902) - TD
0591523	total amount	\$262.34	\$58.20	\$204.14	\$0.00	
0591524	ROGERS GROUP INC	1,505.59	1,220.23	285.36	0.00	ASPHALT FOR WATER LINE @ PROW RD, NATURAL SAND FOR (S05-4902) - 9/19 - 9/23/05 - TD
0591525	ROGERS GROUP INC	2,023.46	62.94	1,745.91	214.61	ASPHALT FOR WATER LINE @ E 10TH ST, STORM @ W 4TH, STORM @ DUNSTAN DR, WATER LINE @ N WALNUT, WATER & SEWER LINES @ N JACKSON, STORM @ SMITH & FAIRVIEW, STORM @ BROWN AVE, (WS05-10300, S05-49202) - 9/26 - 9/30/05 - SW, TD
0591526	ROGERS GROUP INC	1,236.86	21.07	753.34	462.45	#11 STONE, COMM #53 S STONE - 9/12 - 9/14/05 - STORM @ 11TH ST, SUB STATION @ DILLMAN, STOCK - DR, SW, TD
0591527	S L C METER SERVICE INC	775.40	775.40	0.00	0.00	20 2" COP-IP MALE - INVENTORY
0591528	SOUTH CENTRAL CO INC	9.95	9.95	0.00	0.00	240V CONTACTOR FOR A/C UNIT ON #4 LOW SERVICE PUMP - MN
0591529	SOUTHSIDE RENTAL CENTER INC	50.92	20.37	30.55	0.00	PROPANE FOR FORKLIFTS - 9/12/05 - SC
		32.74	13.10	19.64	0.00	PROPANE FOR FORKLIFTS - 9/20/05 - SC
0591529	total amount	\$83.66	\$33.47	\$50.19	\$0.00	
0591530	STATE OF INDIANA	17,683.61	17,683.61	0.00	0.00	WATER USAGE - 9/01 - 10/03/05 - MN
0591531	TODDS SEPTIC TANK SERVICE	70.00	70.00	0.00	0.00	CLEAN SEPTIC TANK & LIFT STATION @ MONROE WTP - 10/11/05 - MN
0591532	UNDERWRITERS LABORATORIES INC	185.00	185.00	0.00	0.00	TESTING - UV254 ANALYSIS, DOC ANALYSIS, TOC ANALYSIS - 10/03/05 - MN
0591533	UNITED PARCEL SERVICE	50.62	36.28	14.34	0.00	SHIPPING CHARGES - 10/03 - 10/04/05 - MN, ACCT
		67.25	5.58	61.67	0.00	SHIPPING CHARGES - 9/28 - 9/29/05 - DIR, TD
0591533	total amount	\$117.87	\$41.86	\$76.01	\$0.00	
0591534	UNITED STATES POSTAL SERVICE	500.00	200.00	300.00	0.00	REPLENISH POSTAGE DUE ACCOUNT FOR PO BOX 1216 - ACCOUNT #1216 - ACCT
0591535	VECTREN	452.09	452.09	0.00	0.00	REPAIR PUNCTURED MAIN @ 308 E 7TH ST ON 8/08/05 - TD
0591536	WHITE RIVER CO OP	69.00	27.60	41.40	0.00	50# BAG OF GRASS SEED - STOCK - TD
0591537	WHITE RIVER CO OP	297.00	297.00	0.00	0.00	100 GALLONS OF UNLEADED GAS FOR OFFROAD VEHICLES @ MONROE WTP - 9/07/05 - MN
0591538	NATIONAL WATERWORKS INC	104.64	104.64	0.00	0.00	3 MUELLER LEFT HAND NOZZLE 2 1/2" FOR HYDRANTS - TD, PUR
0591539	WATER WORKS SUPPLIES	5,832.12	5,832.12	0.00	0.00	12 2" CUSTOM SETTER 12" - INVENTORY
0591540	WESTCHESTER COUNTY	375.00	375.00	0.00	0.00	UCMR TESTING - REQUIRED TESTING FOR DRINKING WATER - LAB
0591541	WHITE RIVER CO OP	69.00	69.00	0.00	0.00	50# BAG OF GRASS SEED FOR GRIFFY PLANT - GR, TD
		239.90	239.90	0.00	0.00	WEED KILLER FOR GRIFFY PLANT - GR, TD
0591541	total amount	\$308.90	\$308.90	\$0.00	\$0.00	
0591542	CINGULAR	326.87	130.74	196.13	0.00	SERVICE - SHERFIELD, HARDIN, NEAL, STALEY, MCHALEY, KLARICH, HOUSEL, PERRY, RAPER, ROBERTSON - 9/07 - 10/06/05 - TD

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
0591543	CINGULAR	76.61	30.64	45.97	0.00	SERVICE - R SCHROEDER, LS CREWS - 9/07 - 10/06/05 - LS, TD
0591544	CINGULAR	117.92	47.17	70.75	0.00	SERVICE - T EADS, T AXSOM, H MCNEAL - 9/07 - 10/06/05 - ENG
0591545	AMERICAN TECHNOLOGY SOLUTIONS LLC	60.00	60.00	0.00	0.00	LABOR TO TROUBLESHOOT TELEPHONE NETWORK PROBLEM @ MONROE WTP - MN
0591546	CINERGY	62,166.81	60,850.36	1,316.45	0.00	SERVICE - SEPTEMBER - MID OCTOBER - MISC LIFT & BOOSTER STATIONS, GRIFFY, SERVICE CENTER, GORDON PIKE STORAGE, HENDERSON ST TANK, WT, MODULARS, MONROE INTAKE, MONROE WTP - SC, MN, GR, TD, BS, LS, DR
0591547	CINGULAR	156.71	62.68	94.03	0.00	SERVICE - T MUELLER, B REINHOLD, N SCHULTE - 9/07 - 10/06/05 - ENG
0591548	CINGULAR	208.05	83.22	124.83	0.00	SERVICE - M HICKS, J FLEIG, T POWELL, M BENGTON, W DAVIS - 9/07 - 10/06/05 - ENG
0591549	CINGULAR	39.48	39.48	0.00	0.00	SERVICE - P SODERQUIST - BLACK & VEATCH - 9/07 - 10/06/05 - (W02-2604-E) - MN, DIR
0591550	CINGULAR	19.84	7.94	11.90	0.00	SERVICE - S SAULTER - 9/07 - 10/06/05 - ACCT, DIR
0591551	CINGULAR	159.45	63.78	95.67	0.00	SERVICE - DIRECTORS OFFICE, R ATZ, PUBLIC AFFAIRS, J LANGLEY, G MERRIMAN - 9/07 - 10/06/05 - DIR
0591552	CINGULAR	42.17	42.17	0.00	0.00	SERVICE - J TROTTER, B MILBOURN - 9/07 - 10/06/05 - MN
0591553	CINGULAR	39.04	15.62	23.42	0.00	SERVICE - J MARTINDALE, R STINE - 9/07 - 10/06/05 - PUR
0591554	CINGULAR	28.19	11.28	16.91	0.00	SERVICE - CONTROL DESK - 9/07 - 10/06/05 - COMM
0591555	CINGULAR	28.19	11.28	16.91	0.00	SERVICE - T JOHNSON - 9/07 - 10/06/05 - CR
0591556	ENVIRONMENTAL RESOURCE ASSOCIATES	310.67	310.67	0.00	0.00	SAMPLES FOR PE STUDY REQUIRED AS PART OF ISDA BGACTERIAL ANALYSIS CERTIFICATION - LAB
0591557	EVERETT J PRESCOTT INC	2,827.56	2,827.56	0.00	0.00	240' 6" SDR 21 PIPE, 13 6" MEGALUGS, 30 DUC LUGS, 50 24"X24" WHITE METER PITS - TD & INVENTORY
0591558	INDIANA UNIVERSITY	11,672.92	4,669.17	7,003.75	0.00	RENTAL FOR SUITES 103, 108, 110 & 210 @ 501 N MORTON ST - NOVEMBER 2005 - DIR
0591559	LAKE LEMON CONSERVANCY DISTRICT	16,800.00	16,800.00	0.00	0.00	LABOR & MATERIAL TO INSTALL 1600 LINEAR FEET OF SHORELINE PROTECTION MATERIAL @ LAKE LEMON RIDDLE POINT PARK - LL, DIR
0591560	S B C	226.36	196.12	30.24	0.00	SERVICE - UTILITIES, BARGE LANE TANK - 10/07 - 11/12/05 - SC, BS
0591561	TOM SPENCER CONCRETE PRODUCTS INC	1,840.00	1,200.00	640.00	0.00	15 6" GRADE RINGS, 10 4" GRADE RINGS, 80 MASTIC SEALANT, 10 2" GRADE RINGS - INVENTORY
0591562	VECTREN	137.45	64.77	72.68	0.00	SERVICE - S CENTRAL BOOSTER, SERVICE CENTER, 423 S WASHINGTON ST STORAGE - 9/09 - 10/12/05 - BS, SC
0591563	BINGHAM MCHALE LLP	19,001.15	19,001.15	0.00	0.00	LEGAL SERVICES FOR 2005 WATER UTILITY RATE CASE - THROUGH 9/30/05 - DIR
0591565	MBNA AMERICA BANK	5,065.36	5,065.36	0.00	0.00	OCTOBER 2005 CHARGE CARD PURCHASE FOR ALL UTILITIES DEPARTMENTS - DIR
0591566	C S X TRANSPORTATION INC	43.00	18.00	25.00	0.00	WATER & SEWER PIPELINE CROSSING - CONTRACT #'S LN-065848, MNN008087 - SEPT 2005 - SEPT 2006 - ENG

Claim NBR	Name of Claimant	Total Claim Amount	Water Amount	Wastewater Amount	Stormwater Amount	Memorandum
Total Claims Amount -		\$324,908.97	\$191,265.95	\$132,562.70	\$1,080.32	

DEPARTMENTS

ACCT	=	Accounting
BP	=	Blucher Poole WWTP
BS	=	Booster Station
COMM	=	Communications
CR	=	Customer Relations
DIR	=	Directors Office
DR	=	Dillman WWTP
ENG	=	Engineering
ES	=	Environmental Services
GR	=	Griffy WTP
LAB	=	Laboratory
LL	=	Lake Lemon
LS	=	Lift Station
MN	=	Monroe WTP
MS	=	Meter Service
PUR	=	Purchasing
SC	=	Service Center or (USB)
SW	=	Stormwater
TD	=	Transmission & Distribution
WT	=	Winston Thomas

REQUEST FOR APPROVAL OF FUNDING

For Capital Expenditures of \$5,000 or More and For Any Unusual and Extraordinary Operation and Maintenance Expenses

FUNDING REQUEST #: S05-4903 Anticipated Start Date: November 2005 Anticipated End Date: February 2006

Note: If Applicable, indicate previous funding request # for Design: _____

Check One:

☐: New/Expansion ☒: Replacement/Rehabilitation ☐: Maintenance
☐: Equipment Purchase ☐: Design ☐: Other

PROJECT NAME:

Rehabilitate drying bed - Dillman WWTP Drying Bed #14

PROJECT LOCATION:

Dillman WWTP

• QUARTER SECTION(S): _____

PROJECT DESCRIPTION:

Install new concrete underdrain and concrete curbing on drying bed.

REASON(S) FOR PROJECT:

Existing drying bed is deteriorating

AMOUNT AND TYPE OF FUNDING REQUESTED:

WATER CONSTRUCTION FUND:

\$

☐: Bond

☐: State Revolving Fund

WASTEWATER CONSTRUCTION FUND:

\$

☐: Bond

☐: State Revolving Fund

STORMWATER CONSTRUCTION FUND:

\$

☐: Bond

☐: State Revolving Fund

WATER O&M FUND:

\$

WASTEWATER O&M FUND:

\$

32,000.

STORMWATER O&M FUND:

\$

Link to Detailed Cost Estimate:

j:/common/projects/jobest/

IF EQUIPMENT PURCHASE, FILL IN FOLLOWING INFORMATION:

EQUIPMENT DESCRIPTION: _____

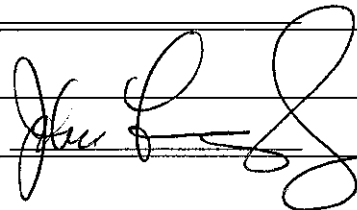
EQUIPMENT NUMBER: _____

SIGNATURES:

REQUESTED BY:

Steve Drake ^{SN}

APPROVED BY:



OTHER COMMENTS:

CBU has re-built 1-2 drying beds each year for the last 10 years as needed. Project will be completed with existing T&D personnel.

We request that the Board authorize the necessary actions to acquire the property interests needed to complete the project.

Langley, John

From: Langley, John
Sent: Thursday, October 13, 2005 9:09 AM
To: Robling, Kevin
Cc: Murphy, Patrick
Subject: Expenditures and future agenda items

Kevin, This is a head's up on some personnel changes we are making and a routine (for us, anyway) capital expenditure for the Dillman plant.

We have posted a Temporary full time position at the Blucher plant to fill in for Richard Webb who has been called to active duty by the Army Reserve unit at Atterbury. We estimate that Webb will be out for approximately 12 months total. Additionally, I have requisitioned a Temporary part-time Operator at the Blucher Poole plant to cut down on overtime resulting from sick leave and vacation. I anticipate an increase in benefit use over the next three months because these operators have been working mucho overtime to fill in for the Webb absence. I have stressed to plant managers that this position is TEMPORARY ONLY. Both position requisitions have been sent to Employee Services for review and approval.

Over the past ten years CBU has rehabilitated one or two of the Dillman Plant sludge drying beds per year. We do this work in the winter when our normal construction activity is slow. The cost of the rehab is approximately \$ 32,000 per bed, which is substantially cheaper than what we would pay a private sector contractor. I have submitted this project request to the USB in the form of a Funding Request, which means you will see it on a draft agenda in the near future.

Please advise if any of the above stuff gives you heartburn. Thanks. JL

10/17/2005